

# Resource Requirements Plan

SEPTEMBER 1993

Prod. Cat.	Prod. Plan	Hrs. w/c 1	Hrs. w/c 2	Hrs. w/c 3	Hrs. w/c 4	Hrs. w/c 5	Hrs. w/c 6
A	7000	0	175	0	56	140	0
B	4000	40	73	133	0	0	62
C	4000	0	0	0	360	44	0
D	5000	357	0	0	0	0	0
E	2500	0	0	114	0	0	104
F	2500	0	167	17	18	0	0
G	2750	0	0	0	0	229	0
H	750	33	0	0	0	0	50
<b>Total</b>	<b>28500 Units</b>	<b>430</b>	<b>414</b>	<b>264</b>	<b>434</b>	<b>414</b>	<b>216</b>
<b>80% Utilisation</b>		<b>538</b>	<b>518</b>	<b>330</b>	<b>542</b>	<b>517</b>	<b>270</b>
<b>Total Hours Available</b>		<b>528</b>	<b>528</b>	<b>528</b>	<b>528</b>	<b>528</b>	<b>528</b>
<b>Total Hours Variance</b>		<b>-10</b>	<b>10</b>	<b>198</b>	<b>-14</b>	<b>11</b>	<b>258</b>
<b>Overall Hrs. Variance</b>		<b>453</b>					